

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Financial Vote for State Minor Projects			Resolution: FP-97-38	
1 \$130,000 Siskiyou 02N-SIS-3 41.0	Near Fort Jones at various locations from 4.4 kilometers north of Moffett Creek Bridge to 0.9 kilometer north of Upper Soap Creek Road. Improve drainage and erosion control.	325101 Minor	1997 0042 0890 20.20.205.222 RAS/HA22	\$130,000 - \$130,000
2 \$300,000 Nevada 03N-NEV-267 0.87	On State Route 267, post mile 0.87. Install concrete surface.	1A3701 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$30,000 \$270,000 \$300,000
3 \$300,000 Nevada 03N-NEV-267 0.87	On State Route 267, post mile 0.87. Install two warning devices with track circuitry.	1A3601 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$30,000 \$270,000 \$300,000
4 \$300,000 Sacramento 03N-SAC-160 343.75	On State Route 160, post mile 343.75. Install surfacing.	1A3801 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$30,000 \$270,000 \$300,000
5 \$225,000 Sacramento 03N-SAC-275 0.91	On State Route 275, post mile 0.91. Install two warning devices with track circuitry and concrete surfacing.	1A3901 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$22,500 \$202,500 \$225,000
6 \$265,000 San Mateo 04N-SM-280 39.9	In Daly City at Route 1/ Junipero Serra Boulevard. Widen, restripe and ramp metering.	132421 Minor	1997 0042 0890 20.20.101.610 FCR/HB4C	\$265,000 - \$265,000
7 \$300,000 Monterey 05N-MON-1 71.6	At the upper limits of the Carmel River overbanking area on both north and south banks of the channel. Construct a levee transverse to the north overbank flood plain of Rio Road.	454101 Minor	1997 0042 0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000
8 \$216,000 San Luis Obispo 05S-SLO-101 49.5	Near Atascadero at 0.3 kilometer north of San Ramon Road. Install a weigh-in-motion detection system.	422101 Minor	1997 0042 0890 20.20.205.320 RAS/HA42	\$216,000 - \$216,000

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9 \$300,000 Fresno 06N-FRE-168 33.6	About 14 kilometers east of Prather. Blast and excavate existing slope.	401801 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
10 \$200,000 Tulare 06S-TUL-137 15.63	At State Route 137 grade crossing. Remove existing crossing surface and install new concrete crossing panels.	407001 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$20,000 \$180,000 \$200,000
11 \$300,000 Tulare 06S-TUL-137 15.63	At State Route 137 grade crossing. Remove existing warning devices and install two gates, lights, and upgrade the adjacent crossing controls.	406901 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$30,000 \$270,000 \$300,000
12 \$172,900 Los Angeles 07S-LA-105 15.2	In the Town of South Gate at State Route 105 grade crossing. Remove existing warning devices and install two warning devices with track circuit.	4E8101 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$17,300 \$155,600 \$172,900
13 \$216,000 San Bernardino 08S-SBD-10 21.3	In and near Fontana from Cherry Avenue overcrossing to Cedar Avenue overcrossing. Upgrade irrigation.	366801 Minor	1997 0042 0890 20.20.205.225 RAS/HA25	\$216,000 - \$216,000
14 \$179,000 San Joaquin 10N-SJ-12 15.2	Near Lodi from 1.0 kilometer west of I-5 to lower Sacramento Road. Place raised thermoplastic traffic stripe on the edge lines, black and yellow Type A pavement markers and ground-in rumble strips.	1A0101 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$179,000 - \$179,000
15 \$300,000 San Joaquin 10N-SJ-120 17.4	In the City of Escalon at State Route 120 grade crossing. Remove existing warning devices, install two flashing signals, and install gate.	1A9901 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$30,000 \$270,000 \$300,000
16 \$200,000 San Joaquin 10N-SJ-120 17.4	In the City of Escalon at State Route 120 grade crossing. Remove existing crossing surface and install new concrete crossing panels.	2A0101 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$20,000 \$180,000 \$200,000
17 \$173,000 Stanislaus 10N-STA-099 15.4	In Modesto on Route 99 at various locations from E Street to L Street. Install curb ramps.	477101 Minor	1997 0042 0890 20.20.204.710 OHC/HB71	\$173,000 - \$173,000

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18 \$187,700 Stanislaus 10N-STA-132 16.8	At Daly grade crossing. Upgrade existing warning devices with necessary track circuit, and LED lamps.	0A3101 Minor	1996 0042 0890 20.20.204.620 OHC/HB4N	\$18,800 \$168,900 \$187,700
19 \$123,800 Stanislaus 10N-STA-132 17.7	At the South Riverside grade crossing. Install a grade crossing predictor with necessary track circuit and LED lamps.	0A4001 Minor	1996 0042 0890 20.20.204.620 OHC/HB4N	\$12,400 \$111,400 \$123,800
20 \$129,900 Stanislaus 10N-STA-132 17.9	At the Beard grade crossing. Install a grade crossing predictor with necessary track circuit and LED lamps.	0A3401 Minor	1996 0042 0890 20.20.204.620 OHC/HB4N	\$13,000 \$116,900 \$129,900
21 \$157,400 Stanislaus 10N-STA-132 18.6	At the north McClure grade crossing. Install a grade crossing predictor with necessary track circuit and LED lamps.	0A3701 Minor	1996 0042 0890 20.20.204.620 OHC/HB4N	\$15,700 \$141,700 \$157,400
22 \$146,500 Stanislaus 10N-STA-132 18.3	At the north Mariposa grade crossing. Install a grade crossing predictor with necessary track circuit and LED lamps.	0A3501 Minor	1996 0042 0890 20.20.204.620 OHC/HB4N	\$14,600 \$131,900 \$146,500
23 \$128,700 Stanislaus 10N-STA-132 19.6	At the Codoni grade crossing. Install a grade crossing predictor with necessary track circuit and LED lamps.	0A3601 Minor	1996 0042 0890 20.20.204.620 OHC/HB4N	\$12,900 \$115,800 \$128,700
24 \$295,000 Stanislaus 10N-STA-132 Various	At State Route 132 at 12 grade crossings. Install concrete surfacing and track work.	2A0201 Minor	1997 0042 0890 20.20.204.620 OHC/HB4N	\$29,500 \$265,500 \$295,000
25 \$300,000 San Diego 11S-SD-5 22.7	At various locations from 0.7 kilometer north of Clairemont Drive overcrossing to Arfour Overhead Connector Bridge. Rehabilitate ramp pavement.	222001 Minor	1997 0042 0890 20.20.205.222 RAS/HA22	\$300,000 - \$300,000
26 \$300,000 San Diego 11S-SD-5 28.3	From 0.3 kilometer south of La Jolla Village Drive overcrossing to Genessee Avenue overcrossing. Rehabilitate ramp pavement.	222101 Minor	1997 0042 0890 20.20.205.222 RAS/HA22	\$300,000 - \$300,000

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27 \$144,000 San Diego 11S-SD-15 1.9	At 0.2 kilometer north of Market Street undercrossing. Relocate sewer line to city street.	061101 Minor	1997 0042 0890 20.20.205.320 RAS/HA42	\$144,000 - \$144,000
28 \$133,000 San Diego 11S-SD-805 11.1	In National City and San Diego from Division Street undercrossing to Imperial Avenue overcrossing. Rehabilitate pavement.	316001 Minor	1996 0042 0890 20.20.205.222 RAS/HA22	\$133,000 - \$133,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(1) Financial Vote for State Transportation Improvement Program (STIP) Project				Resolution: FP-97-39
1 \$1,475,000 Department of Transportation San Diego 11S-SD-5 R76.2/R78.2KP	In Carlsbad, from 1.0 kilometer south to 1.0 kilometer north of Cannon road. Revise interchange. (Total estimate \$2,950,000; City of Carlsbad \$1,475,000.) Support Expenditures: To 7/1/96 \$ 298,688 7/1/96 to date \$ 279,835 Award: 6/98, Start: 7/98, Complete: 6/99	059101 (0145M) STIP (97/98) \$1,250,000	1997 0042 0890 20.20.102.913 IRS/HE13	\$124,000 \$1,351,000 \$1,475,000
2 \$759,000 Department of Transportation Orange 12S-Ora-405 36.8/37.6KP	In Seal Beach, from 1.2 kilometer to 0.4 kilometer west of Seal Beach Boulevard. Construct soundwall. Program amount: \$ 920,000 Current allocation: \$ 759,000 Savings: \$ 161,000 Support Expenditures: To 7/1/96 \$ 205,363 7/1/96 to date \$ 58,779 Award: 6/98, Start: 7/98, Complete: 5/99	040501 (1147C) STIP (97/98) \$920,000	1997 0042 0890 20.20.103.511 SND/HB311	\$64,000 \$695,000 \$759,000

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2.5b(2) Financial Vote for State Highway Operation and Protection Program (SHOPP) Projects Resolution: FP-97-40				
1 \$520,000 Department of Transportation Mendocino 01U-Men-1 121.8/122.3	Near Westport, from 1.2 kilometer to 1.5 kilometer north of Blue Slide Gulch Viaduct. Realignment roadway, grading, paving, and install guard rail. Support Expenditures: To 7/1/96 \$ 81,422 7/1/96 to date \$ 2,124 Award: 6/98, Start: 7/98, Complete: 11/99	342001 (0159D) SHOPP (96/97) \$750,000	1997 0042 0890 20.20.205.223 RAS/HA23	\$60,000 \$460,000 \$520,000
2 \$9,700,000 Department of Transportation Plumas 02N-Plu-70 74.51/93.98KP	At and near Quincy, from 0.8 kilometer west of La Porte Road to 0.32 kilometer east of Sloat Road. Rehabilitate and widen roadway. Support Expenditures: To 7/1/96 \$ 1,477,430 7/1/96 to date \$ 101,851 Award: 6/98, Start: 7/98, Complete: 7/99	259541 (069D) SHOPP (97/98) \$10,725,000	1997 0042 0890 20.20.205.222 RAS/HA22	\$1,113,000 \$8,587,000 \$9,700,000
3 \$1,400,000 Department of Transportation El Dorado 03N-ED-50 66.8	Near Meyers, from 0.3 kilometer to 2.1 kilometers east of Echo Summit. Upgrade guard rail to current standards and overlay pavement. Program amount: \$ 2,488,000 Current allocation: \$ 1,400,000 Savings: \$ 1,088,000 Support Expenditures: To 7/1/96 \$ 69,961 7/1/96 to date \$ 25,986 Award: 6/98, Start: 7/98, Complete: 3/99	385501 (0070D) SHOPP (97/98) \$2,488,000	1997 0042 0890 20.20.205.400 RAS/HB1	\$160,000 \$1,240,000 \$1,400,000
4 \$610,000 Department of Transportation Sacramento 03N-Sac-50 14.0	About 14 kilometers east of Sacramento, from Buffalo Creek Bridge to 0.1 kilometer west of Hazel Avenue Overcrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 713 7/1/96 to date \$ 4,228 Award: 6/98, Start: 7/98, Complete: 1/99	441201 (6189) SHOPP (97/98) \$601,000	1997 0042 0890 20.20.205.222 RAS/HA22	\$70,000 \$540,000 \$610,000
5 \$466,000 Department of Transportation Santa Clara 04N-SCI-152 32.3/R34.5	About 38.5 kilometer east of Gilroy, from 4.5 kilometer west of the Merced County line. Install median barrier. Program amount: \$ 875,000 Current allocation: \$ 466,000 Savings: \$ 409,000 Support Expenditures: To 7/1/96 \$ 35,661 7/1/96 to date \$ 17,174 Award: 1/98, Start: 2/98, Complete: 1/99	212301 (0588I) SHOPP (97/98) \$875,000	1997 0042 0890 20.20.205.400 RAS/HB1	\$53,000 \$413,000 \$466,000

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6 \$958,000 Department of Transportation Monterey 05U-Mon-198 20.7/20.8	At 2.2 miles east of Mustang Summit. Construct a tie-back wall. Support Expenditures: To 7/1/96 \$ 132,856 7/1/96 to date \$ 33,091 Award: 6/98, Start: 7/98, Complete: 6/99	429301 (4293) SHOPP (97/98) \$1,010,000	1997 0042 \$110,000 0890 \$848,000 20.20.205.223 RAS/HA23 \$958,000
7 \$602,000 Department of Transportation Santa Barbara 05N-SB-101 17.5/18.3	In Santa Barbara, from 0.3 mile south of La Cumbre Road Overcrossing to 0.1 mile south of Route 154 Separation. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 61,493 7/1/96 to date \$ 17,693 Award: 6/98, Start: 7/98, Complete: 1/99	399011 (0025A) SHOPP (97/98) \$602,000	1997 0042 \$51,000 0890 \$551,000 20.20.205.222 RAS/HA22 \$602,000
8 \$315,000 Department of Transportation Fresno 06N-Fre-99 R5.3/6.4	From Second Street to Route 99/43 Separation. Install median barrier. Support Expenditures: To 7/1/96 \$ 64,181 7/1/96 to date \$ 21,117 Award: 6/98, Start: 7/98, Complete: 12/98	382601 (1531) SHOPP (97/98) \$459,000	1997 0042 \$36,000 0890 \$279,000 20.20.205.400 RAS/HB1 \$315,000
9 \$4,050,000 Department of Transportation Kern 06N-Ker-33 PM 0.0/6.4	From San Luis Obispo County line to 0.4 miles south of Devil's Gulch. Rehabilitate roadway . Support Expenditures: To 7/1/96 \$ 379,058 7/1/96 to date \$ 40,395 Award: 6/98, Start: 7/98, Complete: 10/99	352711 (3240A) SHOPP (97/98) \$4,050,000	1997 0042 \$465,000 0890 \$3,585,000 20.20.205.222 RAS/HA22 \$4,050,000
10 \$2,575,000 Department of Transportation Los Angeles 07S-LA-5 KP46.2/R77.2	In Burbank and Los Angeles, from 0.4 kilometer south of Verdugo Avenue Undercrossing to 1.6 kilometers south of Calgrove Boulevard Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 13,276 7/1/96 to date \$ 34,405 Award: 6/98, Start: 7/98, Complete: 2/99	176201 (2093) SHOPP (97/98) \$2,575,000	1997 0042 \$295,000 0890 \$2,280,000 20.20.205.222 RAS/HA22 \$2,575,000
11 \$3,724,000 Department of Transportation Los Angeles Kern 07S-LA-Ker-5 R18/142.6	At Gorman, Lebec and Grapevine, from 0.6 kilometers south of Vista Del Lago Overcrossing to 0.6 kilometers north of Grapevine Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 7,769 7/1/96 to date \$ 37,757 Award: 6/98, Start: 7/98, Complete: 11/99	175301 (2079) SHOPP (97/98) \$3,725,000	1997 0042 \$314,000 0890 \$3,410,000 20.20.205.222 RAS/HA22 \$3,724,000
12 \$1,445,000 Department of Transportation Los Angeles 07S-LA-91 4.71/6.01	In Gardena, from Western Avenue to Vermont Avenue. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 12,835 7/1/96 to date \$ 650 Award: 3/98, Start: 4/98, Complete: 3/99	173101 (2037) SHOPP (97/98) \$1,445,000	1997 0042 \$1,445,000 0890 - 20.20.205.222 RAS/HA22 \$1,445,000

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13 \$12,126,000 Department of Transportation Riverside 08S-Riv-10 R40.4/R71.6KP	In and Near Palm Springs and Cathedral City, from 0.2 kilometer west of Junction Route 111/10 to 0.1 kilometer west of Monterey Avenue Overcrossing. Rehabilitate roadway . The balance of \$4,628,000 is reserved to fund Rehabilitate roadway project EA 404701. Program amount: \$ 16,754,000 Current allocation: \$ 12,126,000 08-404701: \$ 4,628,000 Support Expenditures: To 7/1/96 \$ 289,658 7/1/96 to date \$ 53,387 Award: 6/98, Start: 7/98, Complete: 10/99	399201 (0013C) SHOPP (97/98) \$16,754,000	1997 0042 \$1,022,000 0890 \$11,104,000 20.20.205.222 RAS/HA22 \$12,126,000
14 \$1,142,000 Department of Transportation San Bernardino 08S-SBd-15 282.4/283.6KP	Near Cajon Pass, from 2.3 kilometers to 2.7 kilometers north of Route 138 and in Mountain Pass area, from 6.4 kilometers east of Bailey Road Overcrossing to 8.3 kilometers west of Yates Well Road Overcrossing. Replace Bed Material for Truck Escape Ramps. Program amount: \$ 1,662,000 Current allocation: \$ 1,142,000 Savings: \$ 520,000 Support Expenditures: To 7/1/96 \$ 27,908 7/1/96 to date \$ 15,786 Award: 6/98, Start: 7/98, Complete: 1/99	3634U1 (0179A) SHOPP (97/98) \$1,662,000	1997 0042 \$96,000 0890 \$1,046,000 20.20.205.400 RAS/HB1 \$1,142,000
15 \$3,388,000 Department of Transportation Calaveras 10N-Cal-4 34.4/79.8 KP	In and near Angel Camp, from Route 49 to Meko Drive. Rehabilitate roadway . Support Expenditures: To 7/1/96 \$ 32,819 7/1/96 to date \$ 12,492 Award: 6/98, Start: 7/98, Complete: 3/99	378901 (3126) SHOPP (97/98) \$3,388,000	1997 0042 \$388,000 0890 \$3,000,000 20.20.205.222 RAS/HA22 \$3,388,000
16 \$3,864,000 Department of Transportation Merced 10N-Mer-99 38.8/43.3 KP	From 1.3 kilometer north of West Atwater Overhead to 5.6 kilometer north of Arena Way. Rehabilitate roadway . Support Expenditures: To 7/1/96 \$ 367,240 7/1/96 to date \$ 43,894 Award: 6/98, Start: 7/98, Complete: 4/99	401201 (5482) SHOPP (97/98) \$3,708,000	1997 0042 \$443,000 0890 \$3,421,000 20.20.205.222 RAS/HA22 \$3,864,000
17 \$1,525,000 Department of Transportation San Joaquin 10N-SJ-12 37.3/44.4 KP	Near Clements, from East Junction Route 88 to the Calaveras County line. Rehabilitate roadway . Support Expenditures: To 7/1/96 \$ 32,258 7/1/96 to date \$ 9,989 Award: 6/98, Start: 7/98, Complete: 2/99	320901 (7425) SHOPP (97/98) \$1,702,000	1997 0042 \$175,000 0890 \$1,350,000 20.20.205.222 RAS/HA22 \$1,525,000

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18 \$2,173,000 Department of Transportation	From 2.9 kilometers west of the La Posta Creek Bridge to the Imperial County Line. Place indented rumble strips, upgrade shoulders and upgrade guardrail . The balance of \$639,000 is reserved to finance cost overruns on project EA 052301, (PPNO 0027C) to replace New River Bridges. Program amount: 2,812,000 Current allocation: \$ 2,173,000 11-052301: \$ 639,000 Support Expenditures: To 7/1/96 \$ 85,670 7/1/96 to date \$ 10,113 Award: 6/98, Start: 7/98, Complete: 6/99	059301 (0192J) SHOPP (97/98)	1997 0042 \$180,000 0890 \$1,993,000 20.20.205.400 RAS/HB1
San Diego 11S-SD-8 R88.5/R125.2KP		\$2,812,000	\$2,173,000
19 \$6,100,000 Department of Transportation	In and near San Diego at Mexico border crossing. Construct commercial vehicle bypass route (Phase III.) Support Expenditures: To 7/1/96 \$ 961,990 7/1/96 to date \$ 155,779 Award: 6/98, Start: 7/98, Complete: 9/99	022141 (0375L) SHOPP (97/98)	1997 0042 \$514,000 0890 \$5,586,000 20.20.205.320 RAS/HA42
San Diego 11S-SD-905 19.3 KP		\$5,472,000	\$6,100,000

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2.5b(3) Financial Vote for (SHOPP) Projects, Amended into SHOPP by Department Action Resolution: FP-97-41				
1 \$2,211,000 Department of Transportation Los Angeles 07S-LA-5 46.2/R77.2KP	In Burbank and Los Angeles, from 0.4 kilometer south of Verdugo Avenue Undercrossing to 1.6 kilometer south of Calgrove Boulevard Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA Award: 6/98, Start: 7/98, Complete: 3/99	186501 (96H-104) SHOPP (97/98) \$2,211,000	1997 0042 \$186,000 0890 \$2,025,000 20.20.205.222 RAS/HA22	
2 \$5,190,000 Department of Transportation Imperial 11S-Imp-86 34.3/35.9KP	In and near Brawley, from Las Flores Drive to 0.1 mile north of Brandt Road. Replace New River Bridges. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA Award: 6/98, Start: 7/98, Complete: 6/99	052311 (96H-105) SHOPP (97/98) \$5,190,000	1997 0042 \$595,000 0890 \$4,595,000 20.20.205.221 RAS/HA21	

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal (Total Amount)
2.5c(1) Financial Vote for Local Assistance Flexible Congestion Relief (FCR) Projects				Resolution: FP-97-42
1 \$10,050,000 City of Sacramento	Arden-Garden Connector. In Sacramento from Del Paso Boulevard to Garden Highway. Construct 4 lane arterial.	451864L (1601)	1996 125-0042 101-0890	\$10,050,000 -
Sacramento 03-SAC-O-SAC	State Program: \$13,500,000 Prior Allocation: \$3,450,000 Prog. Balance: \$10,050,000 This allocation: Federal: \$0 State: \$10,050,000 Other Sources: Total estimate: \$ 10,050,000	STIP (96/97) \$13,500,000	FCRL	\$10,050,000

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2.5c(2) Financial Vote for Local Assistance Traffic System Management (TSM) Projects				Resolution: FP-97-43
1 \$222,750 City of Sacramento	Signal Interconnect Project. Sacramento. Construct signal interconnect. (Capital \$165,000; Support \$57,750)	924884 (1637)	1997-98 101-0042	
Sacramento 03-SAC	State (TSM): \$222,750 Other Sources: \$62,250 Total estimate: \$285,000	1997 TSM Plan Rank #56 (97/98) \$165,000	20.30.300 TSML	\$222,750

Project # Allocation Amount Recipient County Dist-Co	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
2.5c(3) Financial Vote for Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-97-44
1 \$482,000 County of San Mateo	Pedestrian Bikeway to Colma BART Station. In San Mateo County at the Colma BART Station. Improve pedestrian and bicycle access.	070034 (9073)	1997 101-0890 101-0042	\$482,000 -
San Mateo 04-SM	Federal (TEA): \$482,000 State Funds: \$ 0 Other Sources: \$165,400 Total estimate: \$647,400	TEA (97/98) \$482,000	20.30.010.825 TEA	\$482,000

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2	El Segundo Douglas Street Metro Green Line	4U0064	1997	
\$200,000	Light Rail Station.	(5235)	101-0890	\$200,000
City of El Segundo	In El Segundo north of Douglas Street Green		101-0042	-
	Line Station.			
Los Angeles	Provide sidewalks and handicapped access	TEA	20.30.010.825	
07-LA	ramps.	(97/98)	TEA	
	Federal (TEA): \$200,000			
	State Funds: \$ 0			
	Other Sources: \$50,000			
	Total estimate: \$250,000	\$200,000		\$200,000

Project #	Project Title	Program
Allocation Amount	Location	(Prog Year)
Recipient	Project Description	(Prog
District-County	Project Funding	Amount)
		Alloc Amount
2.5c(4) Allocations for Local Assistance Environmental Enhancement and Mitigation (EEM) Project Resolution: FP-97-45		
1	Eagle Falls Pedestrian Access Enhancement.	EEM
#16	Vikingsholm Parking Lot.	(97/98)
\$158,997	Construct side hill viaducts, retaining walls and road widening.	
California Department of Parks	EEM (State): \$158,997	(\$158,997)
and Recreation	Other sources: \$53,161	
03-El Dorado	Total estimate: \$212,158	\$158,997

Project #	Location	EA	Budget Act	State
Allocation Amount	Project Description	(PPNO)	Item #	Federal
Recipient	Project Support Expenditures	Program		Total Amount
County	Award Notice, Start Spending, Job Complete	(Prog Year)	Program Codes	
Dist-Co-Rte		Prog Amount		
Postmile				
2.5d Financial Vote for SHOPP Project with Cost Increases Greater than 120 Percent Resolution: FP-97-46				
1	Near Brawley, from 0.3 kilometer east of the	067601	1997	
\$2,063,000	East Junction 115 to the East Highline Canal	(0017T)	0042	\$237,000
Department of	Bridge.		0890	\$1,826,000
Transportation	Construct highway shoulders.	SHOPP		
	Support Expenditures:	(97/98)	20.20.204.620	
Imperial	To 7/1/96 \$ 97,418		OHC/HB4N	
11S-Imp-78	7/1/96 to date \$ 46,548			
34.1/43.9KP	Award: 6/98, Start: 7/98, Complete: 3/99	\$1,496,000		\$2,063,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Financial Vote for Additional Funds for Previously Approved Projects			Resolution: FA-97-05		
1 \$543,000 Department of Transportation Los Angeles 07S-LA-14 88.0/89.9KP	Near Palmdale, from 0.3 kilometer north of Vincent Ramp Undercrossing to 0.2 kilometer south of the California Aqueduct bridge. Rehabilitate roadway.	180401 1997 0042 0890 20.20.205.222 RAS/HA22 SHOPP	 \$179,000 \$1,381,000 \$1,560,000	 \$62,000 \$481,000 \$543,000	 \$241,000 \$1,862,000 \$2,103,000
2 \$1,600,000 Department of Transportation Los Angeles 07S-LA-60 R28.3/30.0	In and near Pomona, on Route 60, from 0.2 mile east of Phillips Ranch Overcrossing to 0.2 mile west of Reservoir Street Undercrossing and on Route 71, from Old Pomona Road to 0.4 mile south of the Los Angeles County line Reconstruct interchange.	384111 1992 0042 0890 20.20.101.911 FCR/HE11 STIP	 \$7,493,640 \$57,787,360 \$65,281,000	 \$176,000 \$1,424,000 \$1,600,000	 \$7,669,640 \$59,211,360 \$66,881,000
3 \$233,500 Department of Transportation San Bernardino 08S-SBd-40 R28.3/R28.7	Near Newberry Springs, at the Desert Oasis Safety Roadside Rest Area. Upgrade water and irrigation supply systems, replace damaged sidewalks and picnic tables.	3183U1 1996 0042 0890 20.20.205.226 RAS/HA26 Minor 1996 0042 0890 20.20.205.226 RAS/HA26 SHOPP Total	 \$287,000 \$0 \$287,000 \$27,000 \$294,000 \$321,000 \$608,000	 -\$251,000 \$393,000 \$142,000 \$7,5000 \$84,000 \$91,500 \$233,500	 \$36,000 \$393,000 \$429,000 \$34,500 \$378,000 \$412,500 \$841,500
4 \$507,000 Department of Transportation Imperial 11S-Imp-7 0.1KP	In and near Calexico, on Route 7 and 111 at the Mexican border. Construct inspection facility.	022111 1994 0042 0890 20.20.205.320 RAS/HA42 SHOPP	 \$1,009,900 \$7,794,300 \$8,804,200	 \$58,000 \$449,000 \$507,000	 \$1,067,900 \$8,243,300 \$9,311,200

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency Allocations				
1 \$200,000 Siskiyou 02U-Sis-96 15.5	At various locations from 1 kilometer west of Klamath River Bridge to 2.1 kilometers west of Route 263. Storm damage restoration. Prior Allocation: \$1,755,000 Current Allocation: \$200,000 Revised Allocation: \$1,955,000 Director's Order Date: 08-07-97 Allocation Date: 10-28-97	337601 SHOPP Emergency	1996 0042 0890 20.20.205 RAS/HA23	\$23,000 \$177,000 \$200,000
2 \$450,000 El Dorado 03U-ED-50 36.1	From 1.1 miles west of to 1.8 miles east of Placerville. Storm damage restoration Director's Order Date: 10-24-97 Allocation Date: 10-31-97	0A1001 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$52,000 \$398,000 \$450,000
3 \$650,000 Sierra 03U-Sie-49 7.63	At about 13.5 kilometers south of Downieville, from 0.8 kilometer south to 0.3 kilometers north of Convict Flat . Storm damage restoration Prior Allocation: \$2,132,500 Current Allocation: \$650,000 Revised Allocation: \$2,782,500 Director's Order Date: 08-18-97 Allocation Date: 10-28-97	0A0501 SHOPP Emergency	1996 0042 0890 20.20.205 RAS/HA23	\$75,000 \$575,000 \$650,000
4 \$2,500,000 Sonoma 04U-SM-101 56.24	In Sonoma County on Route 101 at the Sonoma -Mendocino County Line. Storm damage restoration. Director's Order Date: 10-24-97 Allocation Date: 10-28-97	0S4601 SHOPP Emergency	1997 0042 20.20.205 RAS/HA23	\$2,500,000 \$2,500,000
5 \$275,000 Los Angeles 07U-LA-1 40.6	Near Malibu at northeast quadrant of Pacific Coast Highway and Topanga Canyon Boulevard Intersection. Install horizontal drains. Director's Order Date: 11-06-97 Allocation Date: 11-06-97	4E5701 SHOPP Emergency	1997 0042 0890 20.20.205 RAS/HA23	\$31,600 \$243,400 \$275,000
6 \$80,000 Los Angeles 07U-LA-105 10.8	In Lynwood at Alameda Street Viaduct. Construct drainage system. Vote date: 04-02-97 Allocation Date: 10-27-97 Piror CTC Vote: \$299,000 G-12 to Award: \$43,300 Current Allocation: \$80,000 Revised Allocation: \$442,300	4C2201 SHOPP Emergency	1996 0042 20.20.205 RAS/HA42	\$80,000 \$80,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)				
1 \$241,700 San Luis Obispo 05B-SLO-166 17.7	Near Santa Maria at Alamo Creek Bridge. Seismic Retrofit Prior allocation: \$665,300 Current allocation: \$241,700 Revised allocation: \$907,000	444441 Seismic Prop192	1996 0653 20.20.205.311 RAS/HA4S2	 \$241,700

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(3) Informational Report - Toll Seismic Allocation				
1 \$15,861,000 San Mateo 04B-SM-92 6.5	In San Mateo County in Foster City on the San Mateo-Hayward Bridge. Toll Bridge Seismic Retrofit. Prior CTC vote: \$93,087,000 Current allocation: \$15,861,000 Revised allocation: \$108,948,000	0436V1 SHOPP Seismic	1997 0653 20.20.205 RAS/HA4S3	 \$15,861,000 \$15,861,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Toll Bridge Seismic Prop 192 Bond Funds Amount
2.5g Financial Vote for Toll Bridge Seismic Retrofit Project Resolution: FP-97-47				
1 \$19,200,000 Department of Transportation Alameda San Francisco 04B-Ala-SF-80 0.0/1.1,7.8/8.9	In Oakland and San Francisco on the San Francisco-Oakland Bay Bridge, from the east end of the Yerba Buena Tunnel to Pier E-23. Interim Seismic Retrofit of the east span of the San Francisco-Oakland Bay Bridge. Support Expenditures: To 7/1/96 \$ 684,183 7/1/96 to date \$ 312,677 Award: 6/98, Start: 7/98, Complete: 9/99	043001 (96H-106) SHOPP (97/98) \$19,200,000	1997 0653 20.20.205.312 RAS/HA4S3	 \$19,200,000 \$19,200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5h Financial Vote for SHOPP Re-Engineering Projects				Resolution: FP-97-48
1 \$8,400,000 Department of Transportation Various 02N-Var-Var Various	At Redding, Caltrans district 2, on various Routes and Locations. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA Award: NA, Start: NA, Complete: NA	343801 SHOPP (97/98) \$8,400,000	1997 0042 0890 20.20.205.222 RAS/HA22	\$8,400,000 - \$8,400,000
2 \$8,300,000 Department of Transportation San Diego 11S-SD-Var Various	At San Diego, Caltrans district 11, on various Routes and Locations. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA Award: NA, Start: NA, Complete: NA	401201 SHOPP (97/98) \$8,300,000	1997 0042 0890 20.20.205.222 RAS/HA22	\$8,300,000 - \$8,300,000
3 \$8,300,000 Department of Transportation Orange 12S-Ora-Var Various	At Orange, Caltrans district 12, on various Routes and Locations. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA Award: NA, Start: NA, Complete: NA	088301 SHOPP (97/98) \$8,300,000	1997 0042 0890 20.20.205.222 RAS/HA22	\$8,300,000 - \$8,300,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5i Allocations for Office Building Project, Amended into SHOPP by Department Action				Resolution: FP-97-49
1 \$477,000 Department of Transportation Sacramento 03U-Sac-5500	At Caltrans Headquarters Building, 1120 N Street, Sacramento. Structural Retrofit, Annex II. (\$172,000 for the Preliminary Plans and \$305,000 for the Working Drawings.) Total Project cost : \$ 3,509,900 Current allocation: \$ 477,000 Future construction: \$ 3,032,900 Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA Award: 12/97, Start: 1/98, Complete: 6/99	445601 (96H-100) SHOPP (97/98) \$477,000	1997 311-0042 0890 20.20.204.113 OHC/HA13	\$477,000 - \$477,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	(Dist-PPNO) Program (Prog Year) Prog Amount	Fund Budget Year Item # Program Codes	Current Amount Total Amount	
2.6a(1) Local Transit Capital Improvement (TCI) Program Projects			Resolution	MFP-97-42	
1					
\$1,173,000	Light Rail Transit Station Platform Retrofit This allocation of \$1,172,742 programmed in the FY 97-98 Transit Capital Improvement (TCI) Program, provides funding for the Santa Clara County Transit District's Light Rail Transit Station Platform Retrofit project. Specifically, this allocation is to retrofit the platform height of four (4) stations on the existing light rail line to allow compatibility with the Tasman West Extension. In order to meet ADA requirements the decision has been made to build the Tasman Corridor West Extension with 14-inch high platforms to accommodate future low floor vehicles. This will avoid later rebuilding 11 Tasman West stations. The TCI Program funds will be matched on a dollar-for-dollar basis with local funds. The programmed amount for this project is \$1,177,000. There is a cost saving of \$4,000. Activities funded under this allocation are expected to be complete by June 1999.	(04-2070) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.020	\$1,173,000	
Santa Clara County Transit District (SCCTD)		\$1,177,000		\$1,173,000	
MTC					
04-Santa Clara					
Senate: 21, 22, 23, 24, 28 Assembly: 11, 13, 15					
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State		\$1,173,000		\$1,173,000
	Local		\$1,173,000		\$1,173,000
	Federal				
	TOTAL		\$2,346,000		\$2,346,000
2					
\$1,065,000	Contra Costa County BART Stations Rehabilitation This allocation of \$1,065,000 programmed in the FY 97-98 Transit Capital Improvement (TCI) Program provides funding for the Bay Area Rapid Transit District's (BART's) Contra Costa County Stations Rehabilitation project. While station rehabilitation is being completed throughout the system, this project will help bring BART stations in Contra Costa County, including the El Cerrito Del Norte, El Cerrito Plaza, Lafayette, and Concord stations, back to their original operating conditions and design. Specifically, activities funded with this allocation include, but are not limited to, replacement or upgrade of: emergency security gates and doors, emergency lighting systems, fire alarm systems, restrooms, curb and retaining walls, and agent booths. The TCI Program funds will be matched on a dollar-for-dollar basis with local funds. Activities funded under this allocation are expected to be complete by October 2000.	(04-1117) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.020	\$1,065,000	
Bay Area Rapid Transit District (BART)		\$1,065,000		\$1,065,000	
MTC					
04-Contra Costa					
Senate: 11, 14, 15 Assembly: 7, 9					
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	\$459,980	\$1,065,000		\$1,524,980
	Local	\$459,980	\$1,065,000		\$1,524,980
	Federal				
	TOTAL	\$919,960	\$2,130,000		\$3,049,960

2.6 Mass Transportation Financial Matters

3									
\$740,000	Guadalupe Corridor Ticket Vending Machine Replacement	(04-2066)	TPDA	\$740,000					
Santa Clara County Transit District (SCCTD)	This allocation of \$740,000 programmed in the FY 97-98 Transit Capital Improvement (TCI) Program provides funding for the Santa Clara County Transit District's (SCCTD) Guadalupe Corridor Ticket Vending Machine Replacement project. Specifically, this allocation is to replace the original 86 ticket vending machines with a new design of ticket vending machines which will allow for the acceptance of debit/credit cards, and for the use of stored value "smart cards." The TCI Program funds will be matched on a dollar-for-dollar basis with local funds. Activities funded under this allocation are expected to be complete by June 1999.	TCI (1997-98)	1997-98 101-046 TCILR 30.20.020						
<u>MTC</u>									
04-Santa Clara									
Senate: 21, 22, 23, 24, 28									
Assembly: 11, 13, 15									
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>				
	State		\$740,000		\$740,000				
	Local		\$740,000		\$740,000				
	Federal		\$5,920,000		\$5,920,000				
	TOTAL		\$7,400,000		\$7,400,000				
4									
\$130,000	Peninsula Commute Service Southern Pacific Train Depot Restoration	(04-2013)	TPDA	\$130,000					
City of Gilroy	This allocation of \$130,000 programmed in the FY 97-98 Transit Capital Improvement (TCI) Program provides funding for the City of Gilroy's Peninsula Commute Service (PCS-Caltrain) Southern Pacific Train Depot Intermodal Station Restoration project. Specifically, this allocation is to repair and renovate the building structure, building access, passenger amenities. The TCI Program funds will be matched on a dollar-for-dollar basis with local funds. Activities funded under this allocation are expected to be complete by October 1998.	TCI (1997-98)	1997-98 101-046 TCILR 30.20.020						
<u>MTC</u>									
04-Santa Clara									
Senate: 28									
Assembly: 15									
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>				
	State	\$263,000	\$130,000		\$393,000				
	Local	\$278,000	\$148,000		\$426,000				
	Federal	\$103,000			\$103,000				
	TOTAL	\$644,000	\$278,000		\$922,000				
5									
\$75,000	Rehabilitate Transit Coaches	(05-1758)	TPDA	\$75,000					
South County Area Transit	This allocation of \$75,000 programmed in the FY 97-98 Transit Capital Improvement (TCI) Program provides funding for South County Area Transit's (SCAT) Transit Coach Rehabilitation project. Specifically, this allocation will help fund the rehabilitation of three transit coaches currently operating within the SCAT service area. This project will include complete overhaul of engines and transmissions, front and rear axles and axle components, suspension, steering, air and air brake components, exhaust, electrical systems and upgrade of all interior ADA required components. The TCI Program funds will be matched on a dollar-for-dollar basis with local funds. Activities funded under this allocation are expected to be complete by September 1998.	TCI (1997-98)	1997-98 101-046 TCILR 30.20.020						
<u>SLOCOG</u>									
05-San Luis Obispo									
Senate: 33									
Assembly: 18									
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>				
	State		\$75,000		\$75,000				
	Local		\$75,000		\$75,000				
	Federal								
	TOTAL		\$150,000		\$150,000				

2.6 Mass Transportation Financial Matters

6								
\$376,000	Corcoran Intermodal Facility (San Joaquin Intercity Rail Corridor)	(06-9341B)	TPDA	\$200,000				
City of Corcoran	This allocation of \$376,000 programmed in the FY 1996-97 and FY 1997-98 Transit Capital Improvement (TCI) Programs, provides for final design, engineering and construction of an intermodal facility to replace an old depot building that was demolished due to structural instability. The new facility will provide a restroom and an enclosed waiting area, amenities lacking at the current Amtrak Station. The building will also serve as a pickup and drop-off point for Kings Area Rural Transit (KART) and the City of Corcoran Dial-A-Ride. This station is served by the San Joaquin Corridor. The project is expected to be completed by October 1998.	TCI	1996-97					
<u>KCAG</u>		Intercity	101-046					
06-Kings		(1996-97)	TCILI					
Senate: 30		\$200,000	30.20.020					
Assembly: 16								
		(06-9344)	TPDA	\$176,000				
		TCI	1997-98					
		Intercity	101-046					
		(1997-98)	TCILR					
		\$176,000	30.20.020					
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$376,000		\$376,000
	State	\$493,300	\$376,000		\$869,300			
	Local	\$146,140			\$146,140			
	<u>Federal</u>							
	TOTAL	\$639,440	\$376,000		\$1,015,440			
7								
\$500,000	Arlington Avenue Undercrossing	(08-5134)	TPDA	\$500,000				
City of Riverside	This allocation of \$500,000 programmed in the FY 97-98 Transit Capital Improvement (TCI) Program provides funding for the City of Riverside's Arlington Avenue Underpass project. Specifically, this allocation will construct a grade separation at the Arlington Avenue crossing of the Santa Fe railroad, including widening an existing four lane roadway, landscaping, concrete retaining walls, and street realignment of Maud street. Upgrading this heavy used crossing will allow both passenger and freight trains, and vehicular traffic to travel safely through this location. The TCI Program funds will be matched on a dollar-for-dollar basis with local funds. Activities funded under this allocation are expected to be complete by November 1998.	TCI	1997-98					
<u>SCAG/RCTC</u>		(1997-98)	101-046					
08-Riverside			TCILR					
Senate: 64			30.20.020					
Assembly: 36								
		\$500,000				\$500,000		\$500,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	\$5,000,000	\$800,000		\$5,800,000			
	Local	\$3,200,000	\$500,000		\$3,700,000			
	<u>Federal</u>		\$3,000,000		\$3,000,000			
	TOTAL	\$8,200,000	\$4,300,000		\$12,500,000			
8								
\$1,950,000	Altamont Pass Service Platforms and Parking	(10-7008)	TPDA	\$500,000				
San Joaquin Regional Rail Commission (SJRRRC)	These allocations of \$1,450,000 programmed in the FY 96-97 Transit Capital Improvement (TCI) Program and \$500,000 programmed in the FY 97-98 Transit Capital Improvement (TCI) Program provides funding for San Joaquin Regional Rail Commission's (SJRRRC's) Altamont Pass Service Platforms and Parking project in San Joaquin County. Specifically, this allocation will help fund the engineering and construction of the Manteca/Lathrop and Tracy platforms for the Altamont Commuter Express (ACE) rail service. Each station will be ADA accessible and have ample lighting, security, appropriate shelter, clear signage and sufficient parking. The TCI Program funds will be matched on a dollar-for-dollar basis with local funds. Activities funded under this allocation are expected to be complete by March 1998. (See concurrent STIP/TCI Amendment 96S-50.)	TCI	1997-98					
<u>SJCCOG</u>		(1997-98)	101-046					
10-San Joaquin		\$500,000	TCILR					
Senate: 17			30.20.020					
Assembly: 5								
		(10-7005)	TPDA	\$1,450,000				
		TCI	1996-97					
		(1996-97)	101-046					
		\$1,450,000	TCILI					
			30.20.020					
		\$1,450,000				\$1,450,000		\$1,950,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State		\$1,950,000		\$1,950,000			
	Local	\$100,000	\$1,977,832		\$2,077,832			
	<u>Federal</u>							
	TOTAL	\$100,000	\$3,927,832		\$4,027,832			

2.6 Mass Transportation Financial Matters

9									
\$1,288,000	Passenger Grade Separation Improvements (San Diegoan Intercity Rail Corridor)		(12-9538)	TPDA	\$1,288,000				
City of Irvine	This allocation of \$1,288,000 programmed in the FY 1997-98 TCI Program provides a pedestrian grade separation over two mainline tracks that traverse the site with train speeds up to 90 miles per hour. The project includes elevators on both sides of the overcrossing structure and amenities necessary for ADA compliance. The improvements, scheduled for completion by July 1999, will allow safe, quick and convenient transfer between travel modes.		TCI	1997-98					
<u>SCAG/OCTA</u>			Intercity	101-046					
12-Orange			(1997-98)	TCILI					
				30.20.020					
Senate: 35						\$1,288,000		\$1,288,000	
Assembly: 70									
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>				
	State	\$1,136,500	\$1,288,000		\$2,424,500				
	Local	\$500	\$175,000		\$175,500				
	<u>Federal</u>								
	<u>TOTAL</u>	<u>\$1,137,000</u>	<u>\$1,463,000</u>		<u>\$2,600,000</u>				

Project #	Allocation Amount	Recipient	Project Title	(Dist-PPNO)	Fund	Current
<u>RTPA/CTC</u>			Project Description	Program	Budget Year	Amount
District-County			Funding Summary	(Prog Year)	Item #	Total Amount
Legislative District				Prog Amount	Program Codes	
2.6a(2) Local Transit Capital Improvement (TCI) Program Project					Resolution	MFP-97-44
1						
\$500,000	Richmond Intermodal Transfer Station		(04-1116)	TPDA	\$500,000	
West Contra Costa Transportation Advisory Committee	This allocation of \$500,000, programmed in FY 97-98 with Transit Capital Improvement (TCI) funds, will provide for the design and upgrade of the Richmond Intermodal Transfer Station. Funds requested will be used to modify the station and improve connections between all transit modes in the area. Specifically, funds would be used to improve security measures, including the possibility of relocating the Amtrak ticket agent office to a new station building with staff to provide tickets and information to passengers. Also funds received from this allocation would be used to redesign the station to facilitate cross-platform transfers, add bicycle lockers, build an identifiable transit station with a public plaza, revise the station graphics, signage, and enhance vehicular and pedestrian flows around and through the intermodal facility. This is an intercity project and funds requested do not require a local match. The intermodal project is expected to be completed by December 30, 2000.		TCI	1997-98		
<u>MTC</u>			Intercity	101-046		
04-Contra Costa			(1997-98)	TCILI		
				30.20.020		
Senate: 7						\$500,000
Assembly: 11						
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
	State		\$500,000	\$2,525,000	\$3,025,000	
	Local	\$28,000		\$500,000	\$528,000	
	<u>Federal</u>			<u>\$1,000,000</u>	<u>\$1,000,000</u>	
	<u>TOTAL</u>	<u>\$28,000</u>	<u>\$500,000</u>	<u>\$4,025,000</u>	<u>\$4,553,000</u>	

Project #	Resolution	Allocation Amount	(Dist-PPNO)	Fund	Current
<u>RTPA/CTC</u>			Program	Budget Year	Amount
District-County			(Prog Year)	Item #	Total Amount
Legislative District			PA#	Program Codes	
2.6b Local Proposition 116 Non-Urban County Projects					

2.6 Mass Transportation Financial Matters

1

BFP-97-12

\$109,008

County of Nevada

NCTC

03-Nevada

Senate: 1

Assembly: 3

Paratransit Vehicles Acquisition

This partial allocation of \$109,008 programmed with Proposition 116 Non Urban County Program Bond funds, will provide funding for Nevada County's Paratransit Vehicle Purchase project. Specifically, this allocation will provide for the acquisition of two paratransit vehicles. The vehicles will hold between 14 and 19 passengers and meet the requirements of the Americans with Disabilities Act (ADA). Per PUC Section 99665, these Proposition 116 Bond funds do not require a local match. Vehicles acquired under this allocation will be purchased off the State Department of General Service's contract and are expected to be delivered by February 1998. (Consistent with Concurrent Project Approval (PA) Amendment under Item 2.1e)

FUNDING

PRIOR

CURRENT

FUTURE

TOTAL

State

Local

Federal

TOTAL

\$109,008

\$280,792

\$389,800

\$109,008

\$280,792

\$389,800

(03-0856A)

Non-Urban Transit (1995-96) PA-97-___ 99628

\$389,800

P116

P116NT 30.20.020

(Partial)

\$109,008

2

BFP-97-13

\$419,966

County of Nevada

NCTC

03-Nevada

Senate: 1

Assembly: 3

Paratransit Vehicles Acquisition

This partial allocation of \$419,996 programmed with Proposition 116 Non Urban County Program Bond funds, will provide funding for Nevada County's Transit Vehicle Purchase project. Specifically, this allocation will provide for the acquisition of six transit vehicles for Nevada County's Gold Country Stage fixed route system. The vehicles will hold between 19 and 25 passengers and meet the requirements of the Americans with Disabilities Act (ADA). Per PUC Section 99665, these Proposition 116 Bond funds do not require a local match. Vehicles acquired under this allocation will be purchased off the State Department of General Service's contract and are expected to be delivered by February 1998. (Consistent with Concurrent Project Approval (PA) Amendment under Item 2.1e)

FUNDING

PRIOR

CURRENT

FUTURE

TOTAL

State

Local

Federal

TOTAL

\$273,692

\$419,966

\$506,494

\$1,200,152

\$273,692

\$419,966

\$506,494

\$1,200,152

(03-0852B)

Non-Urban Transit (1995-96) PA-97-___ 99628

\$1,200,152

P116

P116NT 30.20.020

(Partial)

\$419,996

2.6c State Transportation Improvement Program (STIP) Projects
No Items This Month

2.6d Multiple Program Funded Projects
No Items This Month

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Amendment Description	(Dist-PPNO) Program (Prog Year) PA# PUC Code Prog Amount	Fund Program Codes	Current Amount Total Amount
2.6e Proposition 116 Allocating Resolution Amendment				
1 BFA-97-05 Amending BFA-95-08 which Amended BFP-94-72 \$3,723,491	Mather Field Light Rail Extension Reduces project allocation from \$7,018,000 to \$3,723,491 in Proposition 116 Bond funds for the Mather Field Light Rail Extension. The balance of \$3,294,509 will be replaced with \$1,675,000 in FY 1996-97 Transit Capital Improvement (TCI) Program funds and \$1,619,509 in Traffic System Management (TSM) Program funds. The deallocated balance of \$3,294,509 in Proposition 116 funds will be reprogrammed at a future date for another Sacramento Regional Transit District (SRTD) light rail project Resolution BFA-97-05 Amends BFA-95-08, which amended BFP-94-72.	(03-1613B) Urban Rail (1997-98) PA-97-23 99643	P116 P116U 30.20.020	\$3,723,491
Sacramento Regional Transit District (SRTD)		\$3,294,509		\$3,723,491
<u>SACOG</u> 03-Sacramento				
Senate: 5,6 Assembly: 9,10				

2.6f SB 2800 Advance Local Match Requests
No Items This Month

2.6g Budget Revision Transfer
Transfers \$30,737,000 from Capital Outlay, State Highway Account to Local Assistance, State Highway Account for previously voted STIP local assistance projects to provide Budget Act expenditure authority.